

# Data File for Intel 2008 Corporate Responsibility Report<sup>1</sup>

## Economic Data

### Key Financial Indicators (\$ billions except EPS and dividends)

Year	Revenue	Net Income	Income Before Taxes	Provision for Taxes	Diluted Earnings per Share	Dividends per Share
2004	34.2	7.5	10.4	2.9	1.16	0.16
2005	38.8	8.7	12.6	3.9	1.40	0.32
2006	35.4	5.0	7.1	2.0	0.86	0.40
2007	38.3	7.0	9.2	2.2	1.18	0.45
2008	37.6	5.3	7.9	2.4	0.92	0.55

### Geographic Breakdown of Revenue (percent)

Year	Japan	Europe	Asia-Pacific	Americas
2004	9	23	45	23
2005	10	21	50	19
2006	11	19	49	21
2007	10	19	51	20
2008	10	19	51	20

### Capital and R&D Expenditures (\$ billions)

Year	Capital	R&D
2004	3.8	4.8
2005	5.9	5.1
2006	5.9	5.9
2007	5.0	5.8
2008	5.2	5.7

## Environmental Data

### Carbon Dioxide (CO<sub>2</sub>) from Energy and PFCs Worldwide (million metric tons/year)<sup>2</sup>

Year	PFCs	Other GWG's	Energy	Total	NPI
2004	1.25	0.19	2.37	3.81	74
2005	1.09	0.18	2.51	3.78	60
2006	1.04	0.20	2.78	4.02	59
2007	0.92	0.16	2.77	3.85	59
2008	0.69	0.16	2.00	2.85	45
<b>% change - 2007 to 2008</b>	<b>-25%</b>	<b>0%</b>	<b>-28%</b>	<b>-26%</b>	<b>-23%</b>

### Energy Use (million kWh)

Year	Electrical Use	Natural Gas	Diesel Fuel	Total	NPI
2004	4110	889	16	5015	106
2005	4360	914	18	5292	91
2006	4787	990	16	5793	92
2007	4725	1009	23	5757	96
2008	4641	986	16	5643	97
<b>% change - 2007 to 2008</b>	<b>-2%</b>	<b>-2%</b>	<b>-30%</b>	<b>-2%</b>	<b>1%</b>

<b>VOC &amp; HAP Emissions (tons/yr)</b>				
Year	VOCs	HAPs	VOCs/NPI	HAPs/NPI
2004	232	31	51	66
2005	212	26	38	45
2006	254	23	42	37
2007	247	21	43	36
2008	211	19	36	33
<b>% change - 2007 to 2008</b>				
	-14%	-11%	-17%	-8%

<b>NOx and CO Emissions (tons/yr)</b>				
Year	CO	NOx	CO/NPI	NOx/NPI
2004	133	174	123	58
2005	146	171	109	47
2006	159	164	110	41
2007	168	170	123	45
2008	169	164	126	44
<b>% change - 2007 to 2008</b>				
	1%	-4%	2%	-3%

<b>Water Use Worldwide (million gallons/year)</b>		
Year	Water Use	NPI
2004	6123	79
2005	6756	71
2006	7651	74
2007	7517	77
2008	7792	81
<b>% change - 2007 to 2008</b>		
	4%	5%

<b>Solid Waste Generated/Recycled Worldwide (tons, except recycling rate)</b>				
Year	Solid Waste Recycled	Solid Waste Generated	Solid Waste Generated NPI	Solid Waste Recycling Rate
2004	35498	47828	84	74%
2005	40933	54634	78	75%
2006	45106	60917	81	74%
2007	47087	58746	82	80%
2008	73363	83822	113	88%
<b>% change - 2007 to 2008</b>				
		43%	37%	

<b>Chemical Waste Generated/Recycled Worldwide (tons, except recycling rate)</b>				
Year	Chemical Waste Recycled	Chemical Waste Generated	Chemical Waste Generated NPI <sup>1</sup>	Chemical Waste Recycling Rate
2004	12763	20258	155	63%
2005	15868	27357	171	58%
2006	19097	29951	173	64%
2007	20310	23260	142	87%
2008	23850	28486	167	84%
<b>% change - 2007 to 2008</b>				
		22%	18%	

## Social Data

<b>Employees—Year End (thousands)</b>	
Year	Employees
2004	85.0
2005	99.9
2006	94.1
2007	86.3
2008	83.9

<b>Investments in training (\$ in millions)</b>	
Year	Training Investments
2004	329
2005	377
2006	380
2007	249
2008	314

<b>Recordable &amp; Days Away Injury Rates<sup>3</sup></b>		
Year	Recordable Rate	Days Away Case Rate
2004	0.34	0.10
2005	0.44	0.13
2006	0.43	0.11
2007	0.48	0.12
2008	0.44	0.10

<b>Teachers Trained Through Intel® Teach Program (millions)</b>	
Year	Teachers Trained
2004	0.85
2005	0.80
2006	0.90
2007	1.10
2008	1.10

<b>Community Indicators (percentages, except total giving and total matching grants, in millions)</b>				
Year	Volunteer Rate	Worldwide Charitable Giving <sup>4</sup>	Charitable Giving as Percentage of Pre-tax Net Income	Total Matching Grants through Intel Involved Matching Grant Program
2004	30	98	0.94	1.8
2005	35	111	0.88	2.1
2006	38	96	1.36	2.4
2007	38	109	1.19	2.9
2008	54	102	1.20	8.5

1 Some historical figures have been restated. The majority reflect minor changes that occur when new information is received after the close of the data collection period. For example, some injuries are reported after the close of the year, resulting in adjustments in the health and safety figures.

2 For this year's report, we changed the units used to report on this indicator from million metric tons of carbon equivalent (MMTCE) to MT CO<sub>2</sub> (million metric tons of CO<sub>2</sub>).

3 Rates based on 100 employees working full time. Note that the reported recordable rate and days away case rate in the preceding year may change if an injury reported the preceding year later becomes a recordable event.

4 Includes total giving (cash and in-kind) by Intel Corporation and the Intel Foundation.