

Intel facts and figures

10-year graph plot points



	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
1 Net revenues <i>Dollars in millions</i>	2,875	3,127	3,921	4,779	5,844	8,782	11,521	16,202	20,847	25,070
2 Return on average stockholders' equity <i>Percent</i>	27.0	16.9	21.2	20.4	21.6	35.5	27.3	33.3	35.6	38.4
3 Stock price trading ranges by fiscal year <i>Dollars, adjusted for stock splits</i>										
High	4.58	4.47	6.41	7.31	11.25	18.31	18.06	38.22	68.75	100.50
Low	2.47	2.91	3.64	4.75	5.88	10.81	14.13	15.91	25.00	65.19
Close	2.97	4.31	4.74	5.94	11.25	15.53	15.97	28.38	67.69	70.88
4 Diluted earnings per share <i>Dollars, adjusted for stock splits</i>	0.31	0.26	0.40	0.49	0.62	1.30	1.31	2.02	2.90	3.87
5 Common shares outstanding										
Actual shares at year-end	1,444	1,476	1,597	1,631	1,674	1,674	1,654	1,643	1,642	1,628
Weighted average diluted common shares for the year <i>In millions, adjusted for stock splits</i>	1,444	1,510	1,623	1,672	1,718	1,764	1,748	1,768	1,776	1,795
6 Research and development <i>Dollars in millions</i>	318	365	517	618	780	970	1,111	1,296	1,808	2,347
7 Book value per share at year end <i>Dollars, adjusted for stock splits</i>	1.44	1.73	2.25	2.71	3.25	4.48	5.6	7.39	10.28	11.85
8 Employees at year-end <i>In thousands</i>	20.8	21.7	23.9	24.6	25.8	29.5	32.6	41.6	48.5	63.7
9 Geographic breakdown of revenues <i>Percent</i>										
North America	57	-	-	-	-	-	-	-	-	44
Europe	24	-	-	-	-	-	-	-	-	27
Asia Pacific	8	-	-	-	-	-	-	-	-	19
Japan	11	-	-	-	-	-	-	-	-	10
Total	100	-	-	-	-	-	-	-	-	100
10 Capital additions to property, plant and equipment <i>Dollars in millions</i>										
Land, buildings & improvements	170	153	170	352	457	604	819	1,471	1,043	1,165
Machinery & equipment	307	269	510	596	771	1,329	1,622	2,079	1,981	3,336
Total	477	422	680	948	1,228	1,933	2,441	3,550	3,024	4,501

Note: Past performance does not guarantee future results. Share and per share amounts shown have been adjusted for stock splits through 1997.